

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,297.0	1,324.0	1,325.0
On Roll Special Ed Full-Time	217.0	208.0	204.0
On Roll Subtotal	1,514.0	1,532.0	1,529.0
In Private School Placements	8.0	8.0	8.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	19.0	13.0	12.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,193,378	41,523,430	42,115,485
	Total Tuition	10-1300	199,006	248,750	455,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	54,824	23,971	23,971
	Rents and Royalties	10-1910	800	900	900
	Unrestricted Miscellaneous Revenues	10-1XXX	204,742	74,294	74,294
	Interest Earned on Capital Reserve Funds	10-1XXX	10,369	500	500
	Total Revenues from Local Sources		41,663,119	41,871,845	42,670,150
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	387,630	431,284	482,889
	Extraordinary Aid	10-3131	955,470	150,000	150,000
	Categorical Special Education Aid	10-3132	1,317,723	1,488,204	1,556,717
	Categorical Security Aid	10-3177	34,560	127,811	130,164
	Other State Aids	10-3XXX	32,770	32,770	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	88,259	0
	Total Revenues from State Sources		2,728,153	2,318,328	2,319,770
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,267,470	463,000
	Transfers from Other Funds	10-5200	598,833	0	0
	Adjustment for Prior Year Encumbrances		0	1,492,518	0
	Actual Revenues (Over)/Under Expenditures		396,571	0	0
General Fund Revenues	Total Operating Budget		45,386,676	46,950,161	45,452,920
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,598	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	38,709	29,473	1,000
	Total Revenues from Local Sources	20-1XXX	47,307	49,473	21,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	9,884	0
	Total Revenues from State Sources		0	9,884	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,350	53,281	45,289
	Title II	20-4451-4455	15,500	27,695	23,541
	Title III	20-4491-4494	3,047	12,632	10,738
	Title IV	20-4471-4474	7,980	18,745	15,934
	ARP-IDEA Preschool	20-4409	0	5,645	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-IDEA Basic	20-4419	0	66,080	0
	IDEA Part B (Handicapped)	20-4420-4429	434,351	429,963	365,470
	ARP-ESSER	20-4540	40,751	0	0
	CARES Act Education Stabilization Fund	20-4530	4,777	0	0
	Coronavirus Relief Fund (CRF)	20-4532	39,431	0	0
	CRRSA Act-ESSER II	20-4534	0	167,047	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		606,187	851,088	460,972
Special Revenue Fund Revenues	Total Grants and Entitlements		679,822	910,445	481,972
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	4,320,602	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,225,765	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		6,546,367	0	0
	Actual Revenues (Over)/Under Expenditures		60,336	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,606,703	0	0
All Fund Revenues	Total Revenues/Sources		52,673,201	47,860,606	45,934,892
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	4,320,602	0	0
	Total Revenues/Sources Net of Transfers		48,352,599	47,860,606	45,934,892

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,511,371	12,363,446	12,592,600
	Special Education-Instruction	11-2XX-100-XXX	3,973,422	4,881,269	5,138,161
	Basic Skills/Remedial-Instruction	11-230-100-XXX	168,040	1,423,175	1,437,379
	Bilingual Education-Instruction	11-240-100-XXX	279,984	347,610	351,003
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,593	108,613	108,613
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,942	54,320	54,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	487,844	599,328	650,139
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	457,207	474,738	455,505
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	716,838	704,025	679,097
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	941,628	1,158,520	1,183,871
	Undistributed Expenditures-Guidance	11-000-218-XXX	770,607	845,550	826,938
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,245,386	1,293,357	1,289,507
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	608,501	700,010	708,759
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	854,968	1,212,162	1,274,778
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,193	202,700	198,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	508,469	627,835	582,087
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,445,842	1,504,499	1,507,975
	Undistributed Expenditures-Central Services	11-000-251-XXX	513,195	544,074	558,960
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	237,375	167,907	135,395
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,249,966	3,886,303	3,869,325
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,815,362	2,234,326	2,257,871
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,391,115	9,556,054	9,244,785
	Total Undistributed Expenditures			22,312,496	25,712,388
General Fund Current Expenses	Total General Current Expense		40,322,848	44,890,821	45,106,168

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	422,187	292,695	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	153,974	1,423,484	24,700
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	4,320,602	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		4,896,763	1,716,679	25,200
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	153,009	338,661	317,552
	Summer School-Support Services	13-422-200-XXX	5,735	4,000	4,000
	Total Summer School	13-422-X00-XXX	158,744	342,661	321,552
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	158,744	342,661	321,552
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	8,321	0	0
	General Fund Grand Total		45,386,676	46,950,161	45,452,920
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,709	29,473	1,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,320	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,326	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	2,464	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	924	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,850	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	9,884	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,350	53,281	45,289
	Title II	20-XXX-XXX-XXX	15,500	27,695	23,541
	Title III	20-XXX-XXX-XXX	3,047	12,632	10,738
	Title IV	20-XXX-XXX-XXX	7,980	18,745	15,934
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	434,351	429,963	365,470
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	66,080	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,645	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,777	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	39,431	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	167,047	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	40,751	0	0
	Total Federal Projects	20-XXX-XXX-XXX	606,187	851,088	460,972
Special Revenue Fund Expenses	Total Special Revenue Funds		679,822	910,445	481,972
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,606,703	0	0
	Total Debt Service Funds		6,606,703	0	0
All Fund Expenses	Total Expenditures/Appropriations		52,673,201	47,860,606	45,934,892
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	4,320,602	0	0
	Total Expenditures Net of Transfers		48,352,599	47,860,606	45,934,892

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,275,641	1,929,205	1,123,735	660,735
	Repayment of Debt	60,336	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,225,791	7,357,239	7,357,739	7,358,239
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	118,800	118,800	118,800	118,800
	Legal Reserve	923,000	462,000	0	0
	Unemployment Fund	535,077	535,077	535,077	535,077
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	11,659	11,659	11,659	11,659
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,687	6,359	6,359	6,359
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,023	\$24,940	\$25,885	\$27,452	\$27,599
Total Classroom Instruction	\$14,593	\$15,206	\$15,419	\$16,220	\$16,470
Classroom-Salaries and Benefits	\$13,780	\$14,668	\$14,787	\$15,508	\$15,685
Classroom-General Supplies and Textbooks	\$651	\$410	\$441	\$499	\$552
Classroom-Purchased Services	\$163	\$129	\$191	\$213	\$233
Total Support Services	\$4,609	\$4,720	\$5,175	\$5,493	\$5,473
Support Services-Salaries and Benefits	\$4,129	\$4,282	\$4,589	\$4,849	\$4,846
Total Administrative Costs	\$2,106	\$2,239	\$2,216	\$2,355	\$2,304
Administration Salaries and Benefits	\$1,832	\$1,980	\$1,930	\$2,029	\$2,043
Total Operations and Maintenance of Plant	\$2,416	\$2,563	\$2,757	\$3,039	\$3,020
Operations and Maintenance-Salaries and Benefits	\$1,617	\$1,835	\$1,841	\$2,045	\$2,074
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$117	\$66	\$131	\$138	\$136
Total Equipment Costs	\$221	\$277	\$110	\$191	\$0
Legal Costs	\$22	\$14	\$31	\$33	\$29
Employee Benefits as a percentage of salaries*	31.10%	30.67%	31.23%	32.54%	30.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in SAIF, which is a consortium of school districts established for cost effectiveness.	0
Purchasing	The district participates in multiple joint purchasing arrangements, including ACES (for electric and gas) and ESCNJ, Ed Data, Somerset County Cooperative Purchasing and Hunterdon County Cooperative Purchasing to secure the lowest pricing.	0
Technology Services	The district participates in the statewide DRLAP program for reduced cost for Internet services.	0
Transportation Services, including Fuel	The district partners with other districts, either directly or through multiple county ESCs and jointures, to share transportation. These partnerships are both as host as well as joiner.	0
	The district partners with the township to receive access to gasoline at the lowest cost.	0

Estimated Tax Rates

Municipality	Category	Amount
Warren Twp	(A) General Fund School Levy	41,819,458
	(D) Total School Levy	41,819,458
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,595,037,052
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,627,387,161
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9101
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9101
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9037
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9037

Employee Contract List for District

Name	Category	Measure
Chris Heagele	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday/Family Illness
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$8,125
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,332
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick leave balance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual vacation plus 7 carryover days
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Heagele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ken Creedon	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holiday/Family Illness	

Employee Contract List for District

Name	Category	Measure
Ken Creedon	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual vacation day allocation
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lance Riegler	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lance Riegler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday/Family Illness
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual vacation allocation
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lance Riegler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryGrace Suitovsky	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday/Family Illness
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract

Employee Contract List for District

Name	Category	Measure
MaryGrace Suitovsky	Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual vacation day allocation
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Mingle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Mingle	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday/Family Illness
	Total Allowances Amount	\$17,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable per statute.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 2 years vacation/buyout at per diem.
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Pate	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$119,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday/Family Illness
	Total Allowances Amount	\$3,825
	Total Bonuses Amount	\$667
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not meet minimum service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual vacation day allocation
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Pate	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Kimmick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$173,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday/Family Illness

Employee Contract List for District

Name	Category	Measure
William Kimmick	Total Allowances Amount	\$6,732
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable based on statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual vacation plus 7 carryover days
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does no pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported