

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,506.0	1,445.0	1,393.0
On Roll Special Ed Full-Time	221.0	227.0	223.0
On Roll Subtotal	1,727.0	1,672.0	1,616.0
In Private School Placements	12.0	10.0	13.0
Sent to Other Districts Special Ed	7.0	8.0	4.0
Received	31.0	38.0	36.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,579,035	40,178,034	41,193,378
Total Tuition	10-1300	376,232	226,250	266,250
Transportation Fees From Other LEAs	10-1420-1440	49,138	23,971	23,971
Rents And Royalties	10-1910	9,904	900	900
Unrestricted Miscellaneous Revenues	10-1XXX	176,956	160,536	180,536
Interest Earned On Capital Reserve Funds	10-1XXX	45,070	500	500
Subtotal - Revenues From Local Sources		40,236,335	40,590,191	41,665,535
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	147,456	387,630	387,630
Extraordinary Aid	10-3131	343,322	150,000	150,000
Categorical Special Education Aid	10-3132	1,082,524	1,082,524	1,235,969
Categorical Security Aid	10-3177	34,560	34,560	34,560
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	18,760	0	0
Per Pupil Growth Aid	10-3182	18,760	0	0
Professional Learning Community Aid	10-3183	17,130	0	0
Other State Aids	10-3XXX	40,600	0	0
Subtotal - Revenues From State Sources		1,703,113	1,654,714	1,808,159
Budgeted Fund Balance - Operating Budget	10-303	0	644,256	460,000
Withdrawal From Cap Res-For Local Share	10-307	0	173,500	60,000
Withdrawal From Maint. Reserve	10-310	0	0	32,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	45,000	0
Transfers From Other Funds	10-5200	184,260	0	0
Adjustment For Prior Year Encumbrances		0	1,613,286	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		-1,252,024	0	0
Total Operating Budget		40,871,684	44,720,947	44,025,694
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	33,033	88,794	1,000
Total Revenues From Local Sources	20-1XXX	33,033	88,794	1,000
Revenues from Federal Sources:				
Title I	20-4411-4416	53,729	54,114	45,997
Title II	20-4451-4455	27,558	26,673	0
Title III	20-4491-4494	11,228	1,477	0
Title IV	20-4471-4474	4,749	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	432,954	433,538	368,508
Total Revenues From Federal Sources		530,218	525,802	414,505
Total Grants And Entitlements		563,251	614,596	415,505
Total Revenues/Sources		41,434,935	45,335,543	44,441,199
Total Revenues/Sources Net of Transfers		41,434,935	45,335,543	44,441,199

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,674,519	11,847,496	11,856,412
Special Education - Instruction	11-2XX-100-XXX	4,148,754	4,462,621	4,872,321
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,314,741	1,365,448	1,381,714
Bilingual Education - Instruction	11-240-100-XXX	255,206	264,861	274,068
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	102,390	107,418	107,068
School-Sponsored Athletics - Instruction	11-402-100-XXX	45,321	50,520	54,320
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,064,312	1,141,468	1,059,614
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,000	1,000
Undist. Expenditures - Health Services	11-000-213-XXX	424,323	461,537	464,329
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	628,291	638,411	657,986
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	710,694	921,545	709,515
Undist. Expenditures - Guidance	11-000-218-XXX	682,623	744,934	752,747
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,202,128	1,273,686	1,315,156
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	620,416	605,298	639,175
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	955,107	852,253	1,077,056
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	137,382	226,800	212,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	590,335	693,291	605,937
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,329,251	1,458,939	1,402,778
Undist. Expend. - Central Services	11-000-251-XXX	411,550	439,666	488,383
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	135,893	322,715	219,163
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,115,867	3,942,575	3,735,892
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,007,050	2,197,263	2,141,541
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,040,243	8,856,623	9,234,220
Total Undistributed Expenditures		22,055,465	24,778,004	24,717,392

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		39,596,396	42,876,368	43,263,295
Capital Expenditures:				
Equipment	12-XXX-XXX-730	390,133	247,928	236,715
Facilities Acquisition And Const. Serv.	12-000-400-XXX	582,313	1,195,130	84,700
Increase In Capital Reserve	10-604	0	100,000	100,000
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		972,446	1,543,558	421,915
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	246,786	258,546	277,227
Summer School - Support Services	13-422-200-XXX	5,623	5,623	5,735
Total Summer School	13-422-X00-XXX	252,409	264,169	282,962
Total Special Schools	13-XXX-XXX-XXX	252,409	264,169	282,962
Transfer Of Funds To Charter Schools	10-000-100-56X	50,433	36,852	57,522
General Fund Grand Total		40,871,684	44,720,947	44,025,694
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	33,033	88,794	1,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	53,729	54,114	45,997
Title II	20-XXX-XXX-XXX	27,558	26,673	0
Title III	20-XXX-XXX-XXX	11,228	1,477	0
Title IV	20-XXX-XXX-XXX	4,749	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	432,954	433,538	368,508
Total Federal Projects	20-XXX-XXX-XXX	530,218	525,802	414,505
Total Special Revenue Funds		563,251	614,596	415,505

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Expenditures/Appropriations		41,434,935	45,335,543	44,441,199
Total Expenditures Net of Transfers		41,434,935	45,335,543	44,441,199

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	990,303	1,001,356	862,153	862,153
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,746,116	5,478,917	6,155,917	6,196,417
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	265,826	180,775	180,775	148,775
Restricted for General Operating Budget	Legal Reserve	917,000	919,000	460,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	375,000	56,659	11,659	11,659
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,236	\$21,163	\$23,490	\$23,644	\$24,837
Total Classroom Instruction	\$12,452	\$13,040	\$14,117	\$14,048	\$14,985
Classroom-Salaries and Benefits	\$12,000	\$12,524	\$13,593	\$13,461	\$14,417
Classroom-General Supplies and Textbooks	\$385	\$439	\$424	\$483	\$460
Classroom-Purchased Services	\$67	\$77	\$100	\$103	\$108
Total Support Services	\$3,692	\$3,925	\$4,392	\$4,357	\$4,639
Support Services-Salaries and Benefits	\$3,188	\$3,462	\$3,809	\$3,783	\$4,117
Total Administrative Costs	\$1,785	\$1,796	\$2,077	\$2,182	\$2,140
Administration Salaries and Benefits	\$1,520	\$1,563	\$1,803	\$1,794	\$1,834
Total Operations and Maintenance of Plant	\$2,061	\$2,134	\$2,596	\$2,762	\$2,759
Operations and Maintenance-Salaries and Benefits	\$1,355	\$1,390	\$1,651	\$1,637	\$1,781
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$108	\$110	\$122	\$122	\$130
Total Equipment Costs	\$415	\$226	\$69	\$148	\$147
Legal Costs	\$25	\$28	\$30	\$45	\$31
Employee Benefits as a percentage of salaries*	30.12%	30.96%	34.07%	32.71%	33.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district partners with other districts, either directly or through multiple county ESCs and jointures, to share transportation. These partnerships are both as host as well as joiner.	0
Transportation Services, including Fuel	The district partners with the township to receive access to gasoline at the lowest cost.	0
Purchasing	The district participates in multiple joint purchasing arrangements, including ACES (for electric and gas) and ESCNJ, MCCPC, Ed Data and Somerset County Cooperative Purchasing to secure the lowest pricing.	0
Technology Services	The district participates in the statewide DRLAP program for reduced cost for Internet services.	0
Insurance Coverages and Benefits	The district participates in both ERIC North and SAIF, consortiums of school districts established for cost effectiveness.	0

ID=Warren Twp

Category	Amount
(A) General Fund School Levy	40,685,706
(D) Total School Levy	40,685,706
(B) Estimated Net Taxable Valuation (as of 02/01/19)	4,607,138,075
(H) Estimated Equalized Valuation (as of 02/01/19)	4,607,138,075
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8831
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8831
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8831
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8831

Name=Ken Creedon

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$97,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays/Floaters
Total Allowances Amount	\$1,191
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$128
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,648
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/19 sick day balance to contract max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 vac day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 pers day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ken Creedon

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lance Riegler

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$139,863
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays/Floaters
Total Allowances Amount	\$1,815
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$499
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,994
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/19 sick bal with contractual max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 vac day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lance Riegler

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marygrace Suitovsky

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$88,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays/Floaters/Fam III
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$44
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,441
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/19 sick day balance to contract max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 vac day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marygrace Suitovsky

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Mingle

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,415
Total Bonuses Amount	\$25,453
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,953
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,225
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/19 sick day balance subj to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 vacation day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Matthew Mingle

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Pate

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$100,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays/Floaters?Fam III
Total Allowances Amount	\$1,587
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,503
Contractual Post-Employment Benefit Description of Payout of Sick days	NA; minimum 20 years service requirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 Vac Day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 Sick Day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Pate

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Leonhardt

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$153,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays/Fam III
Total Allowances Amount	\$4,127
Total Bonuses Amount	\$3,832
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,501
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,455
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/19 sick day bal subj to state max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 vac day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Leonhardt

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Kimmick

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$161,845
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,903
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,999
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,059
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/19 sick day bal subj to state max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/19 vac day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/19 pers day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Kimmick

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported