

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,537.0	1,506.0	1,460.0
On Roll Special Ed Full-Time	217.0	221.0	203.0
On Roll Subtotal	1,754.0	1,727.0	1,663.0
In Private School Placements	16.0	12.0	11.0
Sent to Other Districts Special Ed	7.0	7.0	7.0
Received	19.0	31.0	31.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,300,340	39,579,035	40,178,034
Total Tuition	10-1300	236,540	216,250	226,250
Transportation Fees From Other LEAs	10-1420-1440	29,053	23,971	23,971
Rents And Royalties	10-1910	7,770	900	900
Unrestricted Miscellaneous Revenues	10-1XXX	113,028	43,411	160,536
Interest Earned On Capital Reserve Funds	10-1XXX	5,477	500	500
Subtotal - Revenues From Local Sources		39,692,208	39,864,067	40,590,191
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	147,456	147,456	387,630
Extraordinary Aid	10-3131	360,674	200,000	150,000
Categorical Special Education Aid	10-3132	1,011,025	1,082,524	1,082,524
Categorical Security Aid	10-3177	34,560	34,560	34,560
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	18,760	18,760	0
Per Pupil Growth Aid	10-3182	18,760	18,760	0
Professional Learning Community Aid	10-3183	17,130	17,130	0
Other State Aids	10-3XXX	23,142	0	0
Subtotal - Revenues From State Sources		1,631,508	1,519,191	1,654,714
Budgeted Fund Balance - Operating Budget	10-303	0	641,816	459,000
Withdrawal From Cap Res-For Local Share	10-307	0	398,500	0
Withdrawal From Maint. Reserve	10-310	0	43,200	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	318,341	45,000
Adjustment For Prior Year Encumbrances		0	703,724	0
Actual Revenues (Over)/Under Expenditures		-999,351	0	0
Total Operating Budget		40,324,365	43,488,839	42,748,905

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	31,518	46,773	1,000
Total Revenues From Local Sources	20-1XXX	31,518	46,773	1,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	0	1,319	0
Total Revenues From State Sources		0	1,319	0
Revenues from Federal Sources:				
Title I	20-4411-4416	54,901	53,729	45,670
Title II	20-4451-4455	18,725	27,558	0
Title III	20-4491-4494	0	11,228	0
Title IV	20-4471-4474	0	4,749	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	438,737	432,954	368,012
Total Revenues From Federal Sources		512,363	530,218	413,682
Total Grants And Entitlements		543,881	578,310	414,682
Total Revenues/Sources		40,868,246	44,067,149	43,163,587
Total Revenues/Sources Net of Transfers		40,868,246	44,067,149	43,163,587

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,680,103	11,953,002	11,861,780
Special Education - Instruction	11-2XX-100-XXX	3,927,466	4,138,821	4,236,022
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,216,557	1,307,148	1,337,518
Bilingual Education - Instruction	11-240-100-XXX	246,460	262,764	264,861
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	101,499	96,815	104,260
School-Sponsored Athletics - Instruction	11-402-100-XXX	48,262	47,810	50,520
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,419,540	1,393,203	1,052,459
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,000	1,000
Undist. Expenditures - Health Services	11-000-213-XXX	442,463	457,743	461,537
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	752,603	672,930	638,411
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	567,999	808,263	851,707
Undist. Expenditures - Guidance	11-000-218-XXX	657,256	691,656	740,864
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,233,194	1,284,393	1,288,096
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	474,192	624,386	625,298
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	949,680	972,673	850,860
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	134,932	199,657	226,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	649,234	714,809	616,294
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,353,816	1,528,101	1,363,939
Undist. Expend. - Central Services	11-000-251-XXX	402,708	426,577	423,826
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	121,481	213,389	288,148
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,082,034	3,686,428	3,613,358
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,046,020	2,144,000	2,145,973
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,657,841	8,414,517	9,153,466
Total Undistributed Expenditures		21,944,993	24,233,725	24,342,036
Total General Current Expense		39,165,340	42,040,085	42,196,997

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	732,213	363,997	114,647
Facilities Acquisition And Const. Serv.	12-000-400-XXX	169,537	716,167	24,700
Increase In Capital Reserve	10-604	0	71,499	100,000
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		901,750	1,152,163	239,847
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	219,021	257,344	251,160
Summer School - Support Services	13-422-200-XXX	4,630	5,623	5,623
Total Summer School	13-422-X00-XXX	223,651	262,967	256,783
Total Special Schools	13-XXX-XXX-XXX	223,651	262,967	256,783
Transfer Of Funds To Charter Schools	10-000-100-56X	33,624	33,624	55,278
General Fund Grand Total		40,324,365	43,488,839	42,748,905
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	31,518	46,773	1,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	274	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	485	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	185	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	375	0
Total Other State Projects		0	1,319	0
Total State Projects	20-XXX-XXX-XXX	0	1,319	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	54,901	53,729	45,670
Title II	20-XXX-XXX-XXX	18,725	27,558	0
Title III	20-XXX-XXX-XXX	0	11,228	0
Title IV	20-XXX-XXX-XXX	0	4,749	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	438,737	432,954	368,012
Total Federal Projects	20-XXX-XXX-XXX	512,363	530,218	413,682
Total Special Revenue Funds		543,881	578,310	414,682
Total Expenditures/Appropriations		40,868,246	44,067,149	43,163,587
Total Expenditures Net of Transfers		40,868,246	44,067,149	43,163,587

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	973,637	990,303	855,702	855,702
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,671,436	4,746,116	6,070,400	6,170,900
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	332,949	265,826	222,626	222,626
Restricted for General Operating Budget	Legal Reserve	898,000	917,000	459,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	375,000	375,000	56,659	11,659
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,663	\$20,236	\$22,090	\$22,318	\$23,490
Total Classroom Instruction	\$12,261	\$12,452	\$13,396	\$13,302	\$14,117
Classroom-Salaries and Benefits	\$11,793	\$12,000	\$12,934	\$12,730	\$13,593
Classroom-General Supplies and Textbooks	\$411	\$385	\$338	\$451	\$424
Classroom-Purchased Services	\$56	\$67	\$124	\$120	\$100
Total Support Services	\$3,458	\$3,692	\$4,114	\$4,174	\$4,392
Support Services-Salaries and Benefits	\$2,989	\$3,188	\$3,533	\$3,583	\$3,809
Total Administrative Costs	\$1,694	\$1,785	\$1,917	\$2,072	\$2,077
Administration Salaries and Benefits	\$1,497	\$1,520	\$1,639	\$1,662	\$1,803
Total Operations and Maintenance of Plant	\$2,033	\$2,061	\$2,393	\$2,499	\$2,596
Operations and Maintenance-Salaries and Benefits	\$1,374	\$1,355	\$1,525	\$1,504	\$1,651
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$92	\$108	\$109	\$108	\$122
Total Equipment Costs	\$273	\$415	\$108	\$211	\$69
Legal Costs	\$15	\$25	\$29	\$39	\$30
Employee Benefits as a percentage of salaries*	28.79%	30.12%	32.53%	31.72%	34.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	The district partners with other districts, either directly or through multiple county ESCs and jointures, to share transportation. These partnerships are both as host as well as joiner.	0
Transportation Services, including Fuel	The district partners with the township to receive access to gasoline at the lowest cost.	0
Purchasing	The district participates in multiple joint purchasing arrangements, including ACES (for electric and gas) and ESCNJ, MCCPC, Ed Data and Somerset County Cooperative Purchasing to secure the lowest pricing.	0
Purchasing	The district recently purchased a piece of equipment needed by a neighboring district jointly, eliminating the need for equipment redundancy between the two districts.	0
Technology Services	The district is now participating in the statewide DRLAP program for reduced cost for Internet services.	0
Insurance Coverages and Benefits	The district participates in both ERIC North and SAIF, consortiums of school districts established for cost effectiveness.	0

ID=Warren Twp

Category	Amount
(A) General Fund School Levy	39,878,534
(D) Total School Levy	39,878,534
(B) Estimated Net Taxable Valuation (as of 02/01/18)	4,641,640,125
(H) Estimated Equalized Valuation (as of 10/01/17)	4,573,285,684
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8591
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8591
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8720
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8720

Name=Ken Creedon

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$93,952
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,191
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$107
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,235
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/18 sick day bal to contract max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/18 vac day bal
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/18 personal day bal
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ken Creedon

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lance Riegler

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$135,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,841
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$390
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,396
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/18 sick day bal to contract max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/18 vacation day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/18 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lance Riegler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marygrace Suitovsky

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$84,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$44
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,683
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/18 sick day balance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/18 vacation day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/18 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marygrace Suitovsky

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Matthew Mingle

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$162,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$8,615
Total Bonuses Amount	\$24,352
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,764
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,721
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/18 sick days balance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/18 vacation days balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/18 personal days balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Mingle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Pate

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$96,820
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,591
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$126
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,860
Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't meet required 15 yrs of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on vacation day balance 1/1/18
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on personal day balance 1/1/18
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Pate

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Leonhardt

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$150,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,097
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,237
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,560
Contractual Post-Employment Benefit Description of Payout of Sick days	Based 1/1/18 sick day bal subj to state max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/18 vacation day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/18 personal days balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Leonhardt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Kimmick

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$158,645
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,782
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$546
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,764
Contractual Post-Employment Benefit Description of Payout of Sick days	Based on 1/1/18 sick day balance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 1/1/18 vacation day balance
Contractual Post-Employment Benefit Description of Payout of Personal days	Based on 1/1/18 personal day balance
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Kimmick

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported