

**Warren Township Schools
Budget 2011/2012
Changes to the Preliminary Budget
February 28, 2011**

Category	Item	Support
Revenue		
	State Aid	\$387,000 State aid has been increased by \$387,000
	Local Tax Levy	(\$140,000) Lower the tax increase from 2.0% to 1.6%
	Tuition Revenue	\$20,000 Out of district special education student will continue to attend school in Warren in 2011/2012.
	Total Revenue Changes	\$267,000
Expenses		
	Shortfall	\$90,000 The shortfall in the first version of the budget is offset by the additional state aid
	Required Maintenance	\$17,000 Increased the maintenance spending by \$17k
	Middle School Late Bus	\$30,000 Reinstituted the Middle School Late Bus in the budget.
	Curriculum Writing	\$10,000 Increase curriculum budget for additional curriculum writing and staff development for 21st Century Learning.
	Equipment / Minor Construction	\$120,000 Added the replacement of two 24 passenger buses in the budget.
	Total Expense Changes	\$267,000